

DEMAND NO. 29
PLANNING AND DEVELOPMENT

See page 233 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	261473	548349	809822
II.	Supplementary estimate of the amount now required	Voted	16430	547	16977
Total	(Original plus 1st Supplementary)	Voted	277903	548896	826799

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2575 Other Special Area Programmes	
	06 Border Area Development	
	06.101 Border Area Development Programmes	
*	00.00.62 Vibrant Village Programme (Central Share)	11533 (a)
*	00.00.63 Vibrant Village Programme (State Share)	1281 (b)
Total	06.101 Border Area Development Programmes	12814
Total	06 Border Area Development	12814
Total	2575 Other Special Area Programmes	12814
M.H.	3451 Secretariat - Economic Services	
	00.090 Secretariat	
	30 Planning and Dev. Department	
	30.00.13 Office Expenses	500
Total	30 Planning and Dev. Department	500
Total	00.090 Secretariat	500
Total	3451 Secretariat - Economic Services	500
M.H.	3454 Census Survey and Statistics	
	02 Surveys and Statistics	
	02.112 Economic Advice and Statistics	
*	00.00.29 Repairs and Maintenance	1 (c)
	00.00.49 Other Revenue Expenditure	1500 (d)
Total	02.112 Economic Advice and Statistics	1501
	02.205 State Statistical Agency	
	61 District Statistical Offices	
	61.00.01 Salaries	1500
Total	61 District Statistical Offices	1500
	62 Public Finance Unit	
	62.00.02 Wages	115
Total	62 Public Finance Unit	115
Total	02.205 State Statistical Agency	1615
Total	02 Surveys and Statistics	3116
Total	3454 Census Survey and Statistics	3116
Total	REVENUE SECTION	16430

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
CAPITAL SECTION		
M.H.	5475 Capital Outlay on other General Economic Services	
	00.800 Other Expenditure	
	54 Planning and Development Department	
	54.00.51 Motor Vehicles	547
Total	54 Planning and Development Department	547
Total	00.800 Other Expenditure	547
Total	5475 Capital Outlay on other General Economic Services	547
Total	CAPITAL SECTION	547
Total	Voted	16977

* *New Head*

The Supplementary is required for :-

- (a) *Implementation of Central Schemes*
- (b) *State Share for implementation of Central Schemes*
- (c) *Meeting expenditure as per the restructuring of object heads. This does not entail net outgo as this allocation has been made by way of surrender from within the grant.*
- (d) *Conducting Survey and other related works*